Project Summary Project Code: Agency Code: Implementing Agency Code: Agency Name:

CE2 KAO KAO Department of Transportation

Project Name: Implementing Agency Name:

Street Maintenance & Improvements Department of Transportation

	EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	15	85	100	0	0	0	0	0	0	0	100	
(03) Project Management	0	285	285	0	0	0	0	0	0	0	285	
(04) Construction	673	942	1,615	0	0	0	0	0	0	0	1,615	
(05) Equipment	807	1,193	2,000	0	0	0	0	0	0	0	2,000	
Total:	1,495	2,505	4,000	0	0	0	0	0	0	0	4,000	

FUNDING SCHEDULE (11)(12)(13)(14)(15)(16) (17)(18)(19)(20)(21) Through | Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Local Street Main (0352) 1,495 2,505 4,000 4,000 Total: 1,495 2,505 4,000 0 0 0 0 4,000

Project Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on local roads not eligible for Federal-aid.



Project CE2 w/Subprojects

Department of Transportation Project Code: SubProject Code:

01

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

FTE's:

Personnel Services:

Project Name: Street Maintenance & Improve

CE2

Sub Project Name: Implementing Agency Name: FY 02 Pavement Markings & Traffic Cal Department of Transportation

Non Personnel Services:

Subproject Location: Citywide

Maintenance Costs:

			EXI	PENDITU	RE SCHE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	15	85	100	0	0	0	0	0	0	0	100	
(03) Project Management	0	135	135	0	0	0	0	0	0	0	135	,
(04) Construction	87	678	765	0	0	0	0	0	0	0	765	
Total:	103	897	1,000	0	0	0	0	0	0	0	1,000	

Milestone Data	
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ANNUAL OPERATING BUDGET IMPACT

2001 **Initial Authorization Date:** Inital Cost: 1.000 Implementation Status: New UsefulLife: 15 Ward: 10 CIP Approval Criteria: Health and Safety Issue

Functional Category: Mayor's Policy Priority: **Program Category:**

Roads and Bridges Making Government Work

Public Works

Actual

Scheduled

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	i ditalità dell'additi											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Local Street Main (0352)	103	897	1,000	0	0	0	0	0	0	0	1,000	
Total:	103	897	1 000	0	0	0	0	0	0	0	1 000	

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete: **OBP Executes Condt Contract:**

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on local roads not eligible for Federal-aid.

MAP



Citywide

Scope of Work

The scope of work will include the removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; curbs, qutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

Department of Transportation

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
02	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name:

Street Maintenance & Improve FY 02 CW Slurry Seal & Pavement Res. Department of Transportation

Subproject Location: Citywide

Project Code:

CE2

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

	EXPENDITORE SCHEDOLE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	-
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	i
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	0	150	150	0	0	0	0	0	0	0	150	
(04) Construction	585	265	850	0	0	0	0	0	0	0	850	,
Total:	585	415	1,000	0	0	0	0	0	0	0	1,000	

EVDENDITUDE SCHEDULE

Initial Authorization Date: 2001
Inital Cost: 1,000
Implementation Status: New
UsefulLife: 15
Ward: 10
CIP Approval Criteria: Health and Safety Issue
Functional Category: Roads and Bridges

Mayor's Policy Priority:
Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Roads and Bridges
Making Government Work
Public Works

ı

Scheduled Actual

	FUNDING SCHEDULE											
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	
Local Street Main (0352)	585	415	1,000	0	0	0	0	0	0	0	1,000	
Total:	585	415	1,000	0	0	0	0	0	0	0	1,000	

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Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on local roads not eligible for Federal-aid.

Scope of Work

The scope of work will include the removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Local street resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently diminishes the frequency whereby more costly pavement reconstruction is needed. Local streets are critical links to the District's Federal aid Highway System that serves millions of people each day. Local Street and roadside improvements directly benefit every citizen in the District of Columbia.



Citywide

Department of Transportation

SubProject Code: Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

(17)

Year 4

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

(19)

Year 6

0

Project Name: Sub Project Name: Implementing Agency Name:

03

(12)

1,193

1,193

Through Budgetd

FY 2002: FY 2003

807

807

FY 02 Street Repair Equipment & Techn Department of Transportation Street Maintenance & Improve

(13)

Total:

2,000

2,000

Subproject Location: Citywide

Cost Element Name:

(05) Equipment

Total:

Project Code:

CE2

ANNUAL OPERATING BUDGET IMPACT

FTF's:

(21)

Total

Budget:

(20)

6 Years

Budget:

0

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

21)	Initial Authorization Date:	2001
otal	Inital Cost:	2,000
ıdget:	Implementation Status:	New
2,000	UsefulLife:	15
2,000	Ward:	10

CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

10 Health and Safety Issue Roads and Bridges Making Government Work

Program Category:

Scheduled Actual

Public Works

Developme	ent	of	Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

FUNDING SCHEDULE

(11)

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Local Street Main (0352)	807	1,193	2,000	0	0	0	0	0	0	0	2,000
Total:	807	1 193	2 000	n	n	n	n	n	n	n	2 000

EXPENDITURE SCHEDULE

0

(15)

Year 2

0

(16)

Year 3

(14)

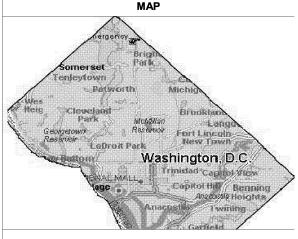
Year 1

Subproject Description:

This program provides for the purchase of Street Repair Equipment and technology improvements essential to the (in-house) restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on local roads not eligible for Federalaid.

Scope of Work

The scope of work will include the purchase of Street Repair Equipment and technology improvement essential to the (in-house) removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Local street resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently diminishes the frequency whereby more costly pavement reconstruction is needed. Local streets are critical links to the District's Federal aid Highway System that serves millions of people each day.



Citywide